

Date: 9-10-02

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Cultural & Recreational Services
For Reading: August 20, 2002

ANCHORAGE, ALASKA
AR NO. 2002- 271

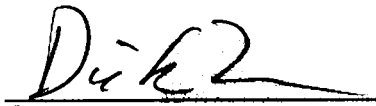
A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVENTEEN THOUSAND FIVE HUNDRED NINETY DOLLARS (\$17,590) FROM THE ALASKA STATE COUNCIL ON THE ARTS, THIRTY-SEVEN THOUSAND FOUR HUNDRED EIGHTY-FOUR DOLLARS (\$37,484) FROM THE ANCHORAGE MUSEUM ASSOCIATION, EIGHTEEN THOUSAND THREE HUNDRED THIRTY-EIGHT DOLLARS (\$18,338) FROM THE ANCHORAGE MUSEUM FOUNDATION, EIGHT THOUSAND DOLLARS (\$8,000) FROM ANTICIPATED MISCELLANEOUS REVENUES, AND TWENTY THOUSAND THREE HUNDRED FIFTY DOLLARS (\$20,350) AS A CONTRIBUTION FROM THE CY02 MUSEUM OPERATING BUDGET, AREAWIDE GENERAL FUND (101), TO THE STATE CATEGORICAL GRANTS FUND (231), CULTURAL AND RECREATIONAL SERVICES DEPARTMENT, FOR OPERATING SUPPORT AT THE ANCHORAGE MUSEUM OF HISTORY AND ART (\$101,762).

THE ANCHORAGE ASSEMBLY RESOLVES:


Section 1. That sums not to exceed SEVENTEEN THOUSAND FIVE HUNDRED NINETY DOLLARS (\$17,590) from a grant awarded by the Alaska State Council on the Arts, THIRTY-SEVEN THOUSAND FOUR HUNDRED EIGHTY-FOUR DOLLARS (\$37,484) from the Anchorage Museum Association, EIGHTEEN THOUSAND THREE HUNDRED THIRTY-EIGHT DOLLARS (\$18,338) from the Anchorage Museum Foundation, EIGHT THOUSAND DOLLARS (\$8,000) from anticipated miscellaneous revenues, and TWENTY THOUSAND THREE HUNDRED FIFTY DOLLARS (\$20,350) as a contribution from the 2002 Operating Budget, Areawide General Fund (101), Cultural and Recreational Services, are appropriated to the State Categorical Grants Fund (231), Cultural and Recreational Services, for Museum operating support.

Section 2. This Resolution shall take effect immediately upon passage and approval

PASSED AND APPROVED by the Anchorage Municipal Assembly this 10th day of September, 2002.


Chair

ATTEST:


Municipal Clerk

Department of Appropriation:
Anchorage Museum of History and Art - \$101,762



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. 758-2002

Meeting Date: August 20, 2002

FROM: Mayor

SUBJECT: Appropriation of Alaska State Council on the Arts grant and related donations and revenue in support of the Anchorage Museum of History and Art (\$101,762).

The Museum has received a \$17,590 grant from the Alaska State Council on the Arts for operating support. The Anchorage Museum Foundation has pledged \$18,338, the Anchorage Museum Association has pledged \$37,484, and there will be program revenues of \$8,000.

Total exhibition costs are \$215,262 with the remaining funds made up from a cash contribution of \$20,350 from the CY02 Museum Operating Budget and \$113,500 of in-kind services. The in-kind services supporting this grant will be provided from the Museum's Operating Budget funds budgeted in 101-5210.

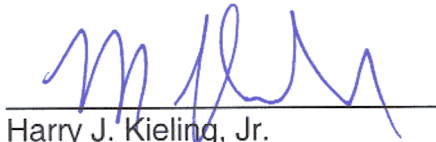
The following funds provide operating support to the Museum for the period of July 1, 2002 through June 30, 2003:

<u>Revenue Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-52312G-9388	Alaska State Council on the Arts	\$ 17,590
231-52312G-9601	Contribution from other funds	\$ 20,350
231-52312G-9798	Miscellaneous Revenues	\$ 8,000
231-52312G-9609	Restricted Contributions	\$ 55,822
	TOTAL	\$ 101,762

<u>Expenditure Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-52312G-2201	Operating Supplies	\$ 10,512
231-52312G-3101	Professional Services	\$ 40,000
231-52312G-3202	Postage	\$ 3,000
231-52312G-3303	Freight, Express, Messenger	\$ 10,800
231-52312G-3308	Travel Expenses, Per Diem	\$ 1,100
231-52312G-3803	Printing and Binding	\$ 33,000
231-52312G-6022	Clerk	\$ 10
231-52312G-6088	IT	\$ 50
231-52312G-6091	OMB	\$ 130
231-52312G-6095	Purchasing	\$ 690
231-52312G-6103	Central Accounting	\$ 1,570
231-52312G-6105	Financial Processing, AP	\$ 260
231-52312G-6110	FIS	\$ 640
	TOTAL	\$ 101,762

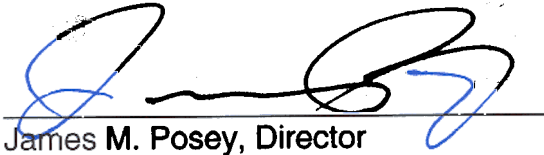
THE ADMINISTRATION RECOMMENDS APPROVAL OF AR NO. 2002-271
APPROPRIATING THE STATE GRANT AND OTHER DONATIONS AND REVENUES.

Concurrence:



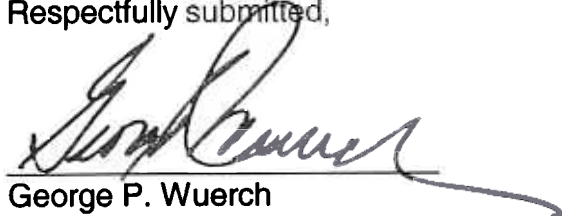
Harry J. Kieling, Jr.
Municipal Manager

Recommended by:



James M. Posey, Director
Cultural and Recreational Services

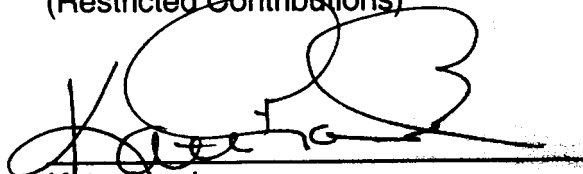
Respectfully submitted,



George P. Wuerch
Mayor

Fund Certification:

231-52312G-9388	\$17,590
(Designated Grants)	
101-5210-3901	\$20,350
(CY02 Museum Operating Budget)	
231-52312G-9798	\$ 8,000
(Miscellaneous Revenues)	
231-52312G-9609	\$55,822
(Restricted Contributions)	



Kate Glard
Chief Fiscal Officer

Prepared by:



Patricia B. Wolf, Director
Anchorage Museum of History and Art

Agenda Document Control Sheet

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

1 SUBJECT OF AGENDA DOCUMENT Appropriation of the Alaska State Council on the Arts Grant (03OS28B) and Related Donations and Revenue in the Amount of \$101,762, Fund 231, in Support of the Anchorage Museum of History and Art		DATE PREPARED July 26, 2002	
		Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM Grant Letter	
2 DEPARTMENT NAME Cultural and Recreational Services/Museum		DIRECTOR'S NAME James M. Posey	
3 THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Patricia B. Wolf		HIS/HER PHONE NUMBER 343-6172	
4 COORDINATED AND REVIEWED BY	INITIALS	DATE	
X Mayor			
Heritage Land Bank			
Merrill Field Airport			
Municipal Light & Power			
Port of Anchorage			
Solid Waste Services			
Water & Wastewater Utility			
X Municipal Manager		8/15	
X Cultural & Recreational Services		7.26.02	
Employee Relations			
X Finance, Chief Fiscal Officer		8/13/02	
Fire			
Health & Human Services			
X Office of Management & Budget	CF	8/1/02	
Management Information Services			
Police			
Planning, Development, & Public Works			
Development Services			
Facility Management			
Planning			
Project Management & Engineering			
Street Maintenance			
Traffic			
Public Transportation Department			
Purchasing			
Municipal Attorney			
X Municipal Clerk			
Other			
5 SPECIAL INSTRUCTIONS/COMMENTS Introduction of 9.F-6.			
6 ASSEMBLY HEARING DATE REQUESTED 8/20/02		7 PUBLIC HEARING DATE REQUESTED 9/10/02	

00-002 (10/00)*